

PEOPLE PRIORITY  
CAPITAL PROGRAMME 2019-20

Appendix B - People Priority Capital programme 2019-20

	Grant Funded	Business Case Approved	Total Budget 19-20	Actual April 19 to Sept 19	Year End Forecast	Variance (-) = Underspend	Comments
	Y/N	Y/N	£000	£000	£000	£000	
Disabled Facilities Grants (Private Sector Mandatory)	Y	Y	493	252	493	0	MHCLG provide the funding for DFGs to First Tier Authorities via the Better Care Fund. MHCLG specify the exact allocation for each second tier authority. The Lightbulb Team at Blaby District Council (from Oct '17) carry out the DFG process for all Leicestershire district councils. Financial performance data is provided by Blaby District Council with meetings being held to monitor and review expenditure. It should be noted that any underspend will need to be paid back or permission received from Government/LCC to carry this forward.
Warm Homes Grant	Y	Y	4	0	4	0	Anticipated that budget will be committed by year end, subject to eligible applications.
<b>TOTAL - GENERAL EXPENSES</b>			<b>497</b>	<b>252</b>	<b>497</b>	<b>-</b>	